**PROS Resources and Needs Assessment** 

Community Involvement Process

Combined Park and Open Space Analysis; Recreation Program Analysis; and Financial Analysis

- 1. Random surveys, representative of all locations, ages, ethnicities, races, and sex
  - a. Results
    - i. Identify needs
    - ii. Identify priorities
    - iii. Identify opinions
  - b. Topics
    - i. Parks and Open Space
    - ii. Pathways
    - iii. Recreation (facilities and programs)
    - iv. Funding
- 2. Survey of youth
  - a. Middle School
  - b. High School
- 3. Stakeholder interviews with identified community leaders
  - a. Wichita City Council Members
  - b. Sedgwick County Commissioners
  - c. Other contributing municipality elected officials
- 4. Internet survey
- 5. Display at the River Festival with questionnaires?
- 6. Focus groups
  - a. Persons with physical disabilities
  - b. Developers and realtors
  - c. Maintenance staff
  - d. Recreation organizations
  - e. Conservation organizations
  - f. Employers and economic entities
  - g. Wellness and healthcare organizations
  - h. Other contributing municipality elected officials and planning commissions

Ouestionnaires
Organized sports

At various local speaking engagements

**PROS Resources and Needs Assessment** 

Trends Analysis Process

### **Trends Analysis**

- 1. Visioneering Wichita
- 2. Wichita-Sedgwick County Comprehensive Plan
  - a. Area Plans
  - b. Neighborhood Plans
- 3. Demographic trends
- 4. Development trends
- 5. Economic trends
- 6. Other surveys and reports
- 7. Other Sedgwick County municipalities park and recreation developments Sedgwick County park and recreation plans
- 8. Private park, recreation, and open space developments nation and Wichita
- 9. Heath and wellness trends



**PROS Resources and Needs Assessment** 

Technical Analysis Process

### Park and Open Space Analysis

- 1. Inventory of park and open space (private, municipal, county, and state)
  - a. Develop classifications for the PROS plan process
  - b. Conduct inventory
- 2. Parks evaluations
  - a. Park amenity inventory (excluding buildings and facilities)
  - b. Park amenity evaluation (excluding buildings and facilities)
- 3. Natural areas evaluations
  - a. Develop a rating system
  - Evaluate condition of significant natural habitats and features in Cityowned parks
- 4. Natural resources inventory of study area
- 5. Inventory of historic parks and park features
- 6. Survey of comparative communities
- 7. Key findings

#### **Pathways**

- 1. Inventory of pathways
- 2. Assessment of pathways
  - a. Pathways inventory
  - b. Evaluate pathways conditions
- 3. Survey of comparative communities
- 4. Key findings

### Recreation (facilities and programs) Program Analysis

- 1. Inventory of recreation facilities
- 2. Assess condition of recreation facilities
- 3. Inventory of recreation programs
- 4. Assessment of recreation facilities and programs
- 5. Economic benefits of recreation calculation
- Description of program costs
- 7. Key findings

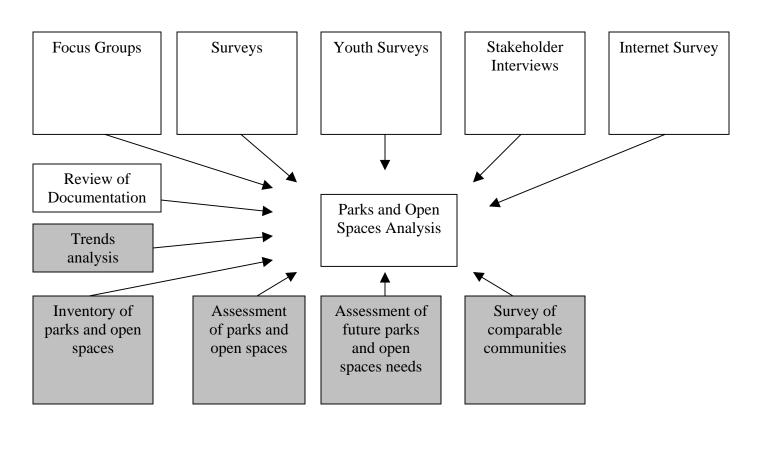
### Financial Analysis

- 1. Quantified community benefits of parks
- 2. Maintenance costs
- 3. Capital costs
- 4. Revenue
- 5. Funding

  | Solution | Solution

# Parks, Recreation, and Open Space Plan (PROS) PROS Resources and Needs Assessment

Parks and Open Space Analysis



**Community Involvement Process** 

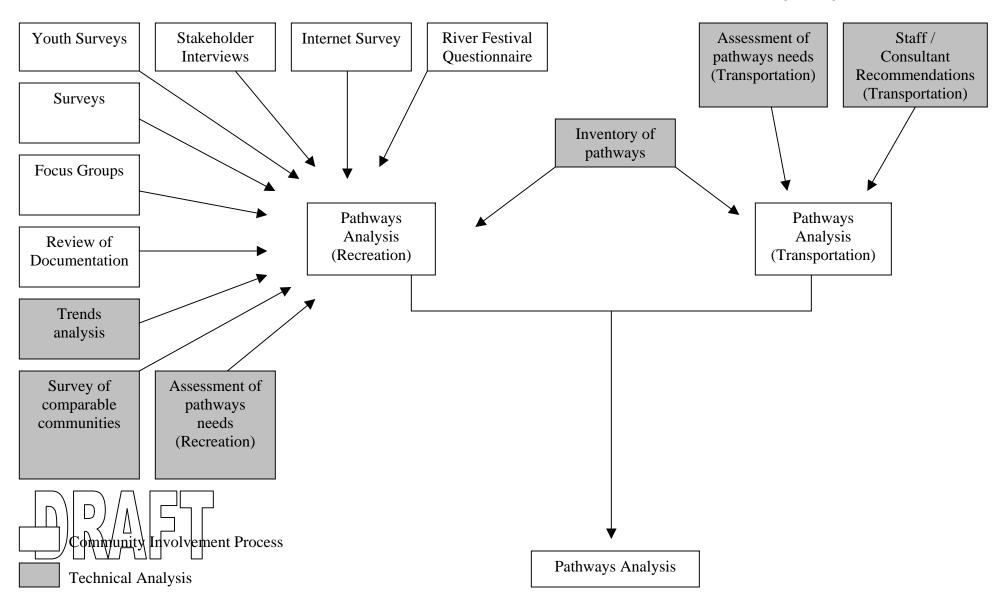
**Technical Analysis** 





### **PROS Resources and Needs Assessment**

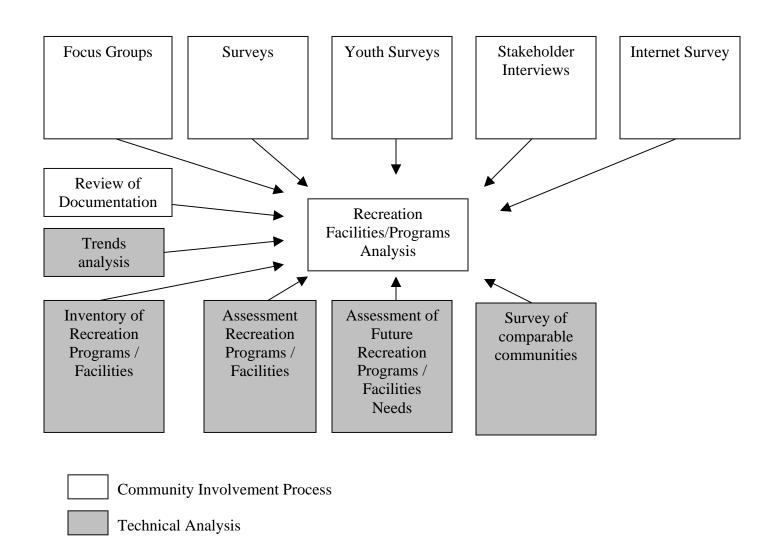
Pathways Analysis





# Parks, Recreation, and Open Space Plan (PROS) PROS Resources and Needs Assessment

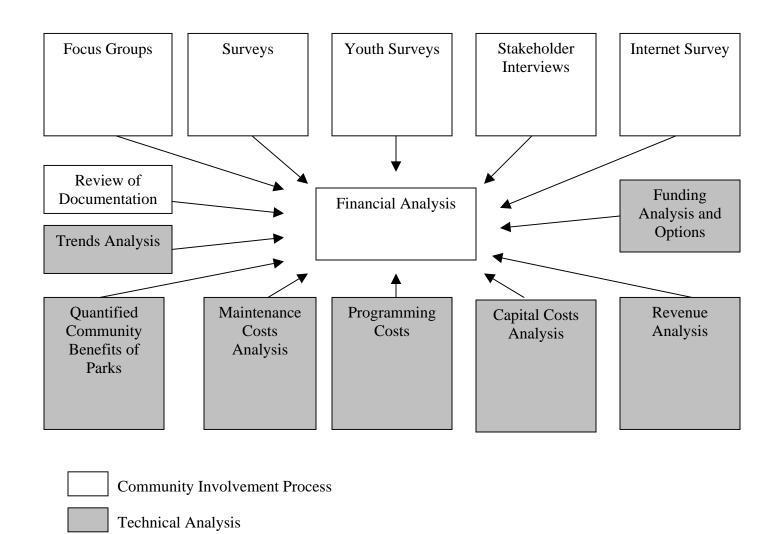
Recreation Facilities/Programs Analysis





# Parks, Recreation, and Open Space Plan (PROS) PROS Resources and Needs Assessment

Financial Analysis







**PROS Plan** 

Potential PROS Plan Outline/Table of Contents

### 1. Executive Summary

#### • 2. Introduction

- o Importance of the park and pathways system
- o Why do a plan?
  - Relationship to the Wichita-Sedgwick County Comprehensive Plan

### 3. Planning Process

- Geographic scope
- Planning process description
  - Community PROS Resources and Needs Assessment Report
  - PROS Plan
  - Project and Priority Plan

### 4. Vision

- Vision (what the results will be)
- Mission (how the Recreation and Park Department will accomplish the vision)
- Goals (outcomes from implementing the plan)
- Objectives (what will result in accomplishing the goals of the plan)
- What strategies are (how to achieve the objectives) see chapter 7
- What performance measures are (how to measure community success) see chapter 7

### 5. Community Resources and Needs Assessment Highlights

- Public involvement process highlights
- Technical report highlights

### 6. Funding Options

- Public
- o Private
- o Partnerships

### 7. Implementation

- Strategies
- Implementation matrix
- Performance measures

### 8. Appendix

- History of park planning in Wichita and Sedgwick County short summary
- Sedgwick County communities PROS planning

o Invent<del>ory of pa</del>rks and recreation facilities
| Inventory of programs
| Project and Priority Plan